FACILITIES MANAGEMENT
AT COLORADO STATE UNIVERSITY

REMODEL SERVICES
BUDGET OPINION

Budget Opinion's are for budgetary purposes only.
This is a rough order of magnitude estimate and ***not*** a quote.
Final costs may change after design is complete.

To: Cameron Phillips
Parking and Transportation
970-491-6939
Pitkin and Prairie Loop Trail/Exterior Improvement

Date: 11/27/24
Project #: 241119C
Customer ID# 6012
Expiration Date: 12/12/2024

P.M.	Phone #	Project title	Scope of Work
Jared Cumpsten	970-556-4672	Pitkin-Prairie Loop Trail Pedestrian Crossing	Improvements at Pitkin Street and Prairie Loop Trail. Install raised pedestrian crossing to improve safety for commuters.

Quantity	Labor/Material	Description	Unit Price	Less received	Line Total
1.00	**Project**	Allowance for modifications to Pitkin Street and sidewalk approaches at Prairie Loop Trail for installation of new raised pedestrian crossing. Install raised asphalt crossing, new push button beacon crossing, modifications to concrete for new infrastructure, new signage and pavement markings.	$ 130,000.00		$ 130,000.00

Notes:

Construction Subtotal		$ 130,000.00
Contingency		$ 13,000.00
Design Fee		$ 39,000.00
Third Party Code Review Fee		$ 1,100.50
Project Management Fee		$ 13,000.00
University Overhead Fee		
Total Project Cost		**$ 196,100.50**
Less Received	$ -	$ -
	Total	**$ 196,100.50**

This Budget Opinion is for this project only and is subject to the conditions noted below:
1. Packing of book shelves or files prior to moving is not included unless otherwise noted.
2. Disconnecting and or moving any computers, monitors or technology unless otherwise noted.
3. Asbestos or Lead hazard assessment or abatement is not covered unless otherwise noted.
4. Departments are responsible for activation of phone and data lines. Contact Telecom for these costs/services.

$ 46,600.50

This is a preliminary cost evaluation and is a rough order of magnitude estimate. Estimated costs are based on currently available pricing information and historical data. It is possible that unknown conditions, a more detailed analysis, changes in scope and the bidding process could cause substantial changes in the estimate. Please do not send full payment for construction unless discussed with the Project Manager. For projects over $50k, a unique plant fund account will need to be requested before a transfer of funds can be received so inform the Project Manager if you wish to move forward with funding so a plant fund can be requested if over $50k. No work or design will start until a transfer of funds is final.

To proceed please submit a Kuali Transfer of Funds document for the amount shown in red to the right, covering Design fees, Code Review fees, and 1/2 the PM fee. Our account is *7741480 (temp suspense account) and OC 9904; your OC is 9905. For questions with this process, or for 53 funds, please call our Finance section at 970-566-1497.
*Will be updated to actual project 77 account as part of RCS TF Doc approval process.

Thank You For Your Business